

MORALE, WELFARE AND RECREATION DEPARTMENT
Naval Postgraduate School
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From: Director, Morale, Welfare and Recreation Department
To: Distribution

Subj: MINUTES OF THE MORALE, WELFARE AND RECREATION (MWR)
ADVISORY BOARD MEETING OF 3 SEPTEMBER 2003

Ref: (a) NAVPGSCOLINST 1700.2A

1. In accordance with reference (a), the MWR Advisory Board Meeting commenced at 10:04 a.m. on Wednesday, 3 September 2003, in the La Novia Room, Herrmann Hall, Naval Postgraduate School (NPS).

MEMBERS & GUESTS PRESENT

James Thomas	Quality of Life Director, MWR
Darlene Raish	Leisure Services Manager, MWR
Megan Ryan	Child and Youth Services Director (Acting), MWR
Clay Murray	Golf Course/RV Campground Manager, MWR
Amy Close	Community Activities/ITT Manager, MWR
Loy Vincent	Fitness Center Manager, MWR
Simon Lupton	General Manager, Navy Exchange (NEX)
CAPT George Clifford	Command Chaplain, NPS
Tom Rowley	TROA
Patricia Shearon	Hardlines Manager, NEX
GSCM Robert Murphy	Command Master Chief, NPS
Martin Fatchett	Fleet Reserve Association Monterey Branch #178
Mary Lou Pilnick	Director, Eagles Eye Gallery
Paddy McGrath	Monterey Navy Flying Club Manager, MWR
Mary Jo McDonough	Defense Resources Management, NPS
CPT David Joseforsky	Superintendent's Student Council, NPS
Art Deicke	Command Master Chief, Fleet Numerical Meteorology and Oceanography Center

2. Mr. Thomas asked the members to introduce themselves. He then asked for a motion to approve the minutes from the last meeting. Ms. Pilnick made a motion to approve the minutes as written, and Mr. Lupton seconded.

3. Old Business

a. MWR Budget Cuts. Mr. Thomas distributed an email to the members regarding the budget cuts, which provides more detailed information on the affect to the individual activities. In brief, the Navy's MWR budget has decreased from \$270M for FY03 to \$171M in FY05. We took a disproportionate cut in FY04 of 28%.

4. Activity Updates

a. Club Del Monte, Mr. Thomas

September Dinner Specials

Monday. Fresh Seafood Cioppino with Shrimp, Calamari, Crab and Mussels, Fresh Caesar Salad and Garlic Bread; Adults \$7.50, Children ages 5 - 10 \$4.00, Under 5 \$2.00.

Tuesday. Slow Roasted Prime Rib with Aus Jus accompanied with Horse Radish, Baked Potato, Sour Cream and Chef's Choice Dessert; \$13.00.

Wednesday. BBQ Baby Back Ribs with Corn Bread, Fresh Corn on the Cob and Fried Potato Wedges; Adults \$8.50, Children ages 5 - 10 \$4.25.

Thursday. **Family Night**: Roast Tom Turkey with Mashed Potatoes & Gravy and Fresh Vegetables; Adults \$7.00, Children ages 5 - 10 \$3.50.

Friday. **Fisherman's Platter**: Fried Shrimp, Fried Alaskan White Cod, Fried Calamari, Rice Pilaf and Fresh Vegetables; Adults \$8.75, Children ages 5 - 10 \$4.50.

The above specials are served in the El Prado Dining Room, basement of Herrmann Hall, from 4 - 9 p.m. For more information or to make reservations, please call 656-2170.

b. Leisure Services Division, Ms. Raish

(1) Information, Tickets and Tours (ITT) and Liberty/Single Sailor Program, Ms. Close

- ITT

2003 Entertainment Books. A close out sale on 2003 Entertainment Books are \$10 starting

1 September. Use coupons to save money at the local stores, restaurants and more! We got our 2004 Entertainment Books, and they should go on sale next week, starting at \$20.

ITT Will be Selling Cruises Soon! More information to come. Darlene and Amy just returned from a Cruise Conference, a seminar at sea to learn the details of cruises. We will be able to work with other bases to get bigger discounts for the military. The packages will include the airfare, hotel, cruise, and return airfare.

The Renaissance Pleasure Faire is in Gilroy this Fall!! 9 September - 19 October at the Casa de Fruta. Tickets will be on sale at ITT starting 2 September. Adults \$15; Children 5 - 11 \$9; Children 4 and under FREE.

Salinas Air Show in October. We'll have tickets soon.

- Special Events

Sports Car Championship at Laguna Seca. MWR will be at the 5 - 8 September Sports Car Championship at Laguna Seca with ten Navy personnel to be a part of the Navy Pit Crew Team.

MWR Volunteer Appreciation Night will be Thursday, 18 September, in the La Novia Room at 7 p.m. This is a time to recognize those who volunteer within our departments and help make MWR programs great! There were a total of 72 names submitted as volunteers!

Navy Ball will be held 3 October in the Barbara McNitt Ballroom. The theme this year is "Thanks for the Memories", a Salute to Bob Hope. The tickets are available at the ITT Office, and the prices are as follows: E1 - E6 \$25; E7 - O4 \$49; O5 and up \$59; General Public \$69.

Movie Program. We had a problem with some of the movies getting in on time, so some of the movies that were scheduled in the Peacock Press will not

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be shown for September. We have distributed the updated schedule and will get it on the website.

(2) Marina, Ms. Raish.

(a) Sailing Classes. The next dates have been scheduled with more to follow: 13 - 14 September and 11 - 12 October. Cost of the classes are \$85 for the two-day course and \$5 for the swim test. *Sign up at the MBAC fitness center.*

(b) Cruising. You don't have to be a sailor to enjoy the benefits of the sailing program. An experienced skipper will give you a two-hour cruise on Monterey Bay. Sign up for one of the Cruise Program's many dates or get your own group of up to 14 people together. Contact the cruising program coordinator at sailing@monterey.army.mil. The cost of the cruise, \$40.00, will be divided up between the total numbers of participants that are signed up for the cruise. A minimum of four people is required for the cruise to go. Cruises are currently on Wednesday evenings at 1700 and Saturday afternoons from 1300 to 1500.

(c) Change in Mission. The Blue Water Cove Marina will become a Category C marina effective 1 October. The NPS Foundation, NPSSA and MWR are working together to come up with a plan to keep the sailing program running at NPS.

(3) Athletics, Mr. Vincent

- Monterey Bay Athletic Club Announcements

New operating hours starting 1 October: Monday - Friday, 5:30 - 9 p.m., Saturday 12 - 5 p.m., Sunday & Federal Holidays **Closed**

New Shower Stalls. We put in four new shower stalls in the women's bathhouse.

New Fee changes: New Fees (Effective 1 October)

Active Duty/Reservists	Free	
Retirees/Family Members	Free	
DOD Civilian	Daily	\$5.00
	Monthly	\$25.00
	Semi-annual	\$80.00
	Annual	\$150.00

Locker Fee

Active Duty	Semi-annual	\$60.00
	Quarterly	\$30.00
	Annual	\$100.00
Civilian	Quarterly	\$45.00
	Semi-annual	\$90.00
	Annual	\$150.00

Swim Cards: The swim program at the Monterey Sports Center has been discontinued. Swim cards issued to expire after 30 September 2003 will not be honored at the Monterey Sports Center.

• Sports

Turkey Trot "5K". Age bracketed 5K Run inside NPS. T-shirts for all participants and winners receive turkeys.

Date: 21 November
Cost: Active Duty \$12.00; Family, Retired & Reserve \$13.00; DoD civilian \$14.00

Fall Basketball. Organizational meeting Wednesday, 24 September at 4 p.m. Rules, game dates and times will be discussed. Roster forms will be available. Team Registration: 2 - 30 September

When: League begins 15 October
Time: Mondays and Wednesdays, 6 - 8 p.m.

Fall Softball. Organizational meeting Tuesday, 25 September, at 4 p.m. Rules, game dates and times will be discussed. Roster forms will be available. Team Registration: 2 - 30 September

When: League begins 14 October
Time: Tuesdays and Thursdays, 6 - 8 p.m.

Mr. Thomas noted: The command is still planning to convert the softball field on base to a parking lot. Because the command will not be providing any financial support to keep up the field, MWR will be temporarily filling the holes in the outfield through the season.

- Fitness

Stability Ball Training. Learn how to use the Stability Ball - half-hour class session (four weeks only).

When: Class starts 9 - 18 September
Tuesdays & Thursdays 1:00 - 1:30 p.m.
(right after the Spin class)

Cost: Free to Military, members & with a daily fee

Holiday Fitness Challenge. Eight-week fitness workout challenge. Complete the following minimum workout and receive a TBD award. Each person must document 2 ½ hours per week of a cardiovascular workout of your choice, and two strength workouts per week. (Tracking cards will be provided).

When: Starts 20 October - 12 December

Cost: Free

Tai Chi. Yes, Catherine Wenner is back for another 8-week class, for all levels, including beginners. Increase energy, decrease stress & promote spiritual awareness. Pre-registration is required with a 15 person minimum.

When: Wednesday, 10 September

Cost: \$10 a class or 8 classes for \$80

Strength Training. This is a one-hour lecture for beginners & intermediate lifters focused on "Optimizing your Strength Program".

When: 11 September, 11 a.m. - 12 p.m.

Cost: Free to members

c. Golf Course/RV Park Division, Mr. Murray

(1) Parking for the Monterey County fair was a success. We parked 4,905 cars on the golf course using holes #5, #6, #7, and #8, with minimal damage done the course. The Fairgrounds management was happy, the

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patrons were happy, and the golf course will benefit with more water. A win-win for all!

(2) We received our first shipment of water from the use of the Fairgrounds well. 217,000 gallons were pumped into both lakes. This water use couldn't come at a better time because we were recently cut off from Lake Del Monte water.

(3) Intramural golf is starting 11 September. We are getting some good interest in the league and should have 8 - 10 teams signed up.

(4) Our next project on the course will be reshaping the 16th tee box. We are continually putting our new backhoe to good use.

(5) RV cleanup day is scheduled for 10 September. We have instructed all campers to move out to the soccer field to make room for a mass clean up of the RV park. High grass, tree limbs, and weeds need to be cut. We also received a grant to patch potholes, etc., to spruce up the RV park.

CAPT Clifford asked. What about raising the rates on the RV Park? If it is 75% below the local rates, and virtually full all the time, wouldn't you be able to increase your net revenue if you raised rates more.

Mr. Thomas replied. We are actually at about 25% below the local rates. The RV Park is a big revenue producer for us. Clay has increased the profitability of the RV Park.

Mr. Rowley commented. Over the years, the golf course has really supported and backed up and made up the shortfall in all the other (MWR) programs. So that has always been a money-maker, and it's great to see initiative on this parking. I don't know how that came about, whether you guys did it, or the fairgrounds. But I have been to numerous City Council meetings over the last 15 years, where the discussion of parking proposals like closing off Garden Road during the fair, and lot's of schemes that have been proposed that didn't make any sense. This is the first time there was a really good parking plan.

Regarding the total budget, the Club, going back 20 years, has always been a money loser. And then up to 9/11, due

to improvements that were made by MWR management, it then began to break even and then it started making money. Are we still breaking even on the Club? How do we get around the security problem--there are a lot of positive vibes that I've heard in the community about having the concerts again. I know that's planned, but how about access to the Club to build business. When the Club opened up to the public is when it started making a lot of money.

Mr. Thomas replied. The Club is exceeding the Navy standard for profitability, so we are making money at the Club. And as far as the access to the base, the base is supportive in terms of access lists that we provide to them for catered events. Within the confines for force protection, I think that that base is being very supportive of our program needs.

d. Child Development and Youth Division, Ms. Ryan.

(1) We are working on our National Association for the Education of Young Children (NAEYC) Re-accreditation. The package has been submitted and we hope to have our validation visit in the next couple of months. Our current Accreditation expires 30 November 2003.

(2) We currently have full-time spaces available in our Preschool classrooms.

(3) DOD civilians in Housing who will be transferring over to work for the RCI DOD contractor will be able to continue utilizing the Child Development Center and the Tech Connection through 30 September 2003 to allow time to look for alternate child care.

(4) Tech Connection

(a) "The Great Outdoors" Fall Camp will be held 6 - 17 October from 9 a.m. - 5 p.m. with wrap around care from 7:30 - 9 a.m. and 5 - 6 p.m. Registration will begin 2 - 5 September for children already enrolled in the school-age care program. Beginning 8 September, registration will open to all other eligible patrons.

(b) We are currently recruiting for a new Youth Teen/Sports Coordinator to run our Youth Sports Program. We have been very fortunate that we currently have a parent volunteer running our Youth 6 and Youth 8 Soccer Program.

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(c) Holiday Youth Center schedule will be out soon, so you can plan accordingly.

5. Fleet and Family Support Center, Mr. Thomas.

a. Current class schedules and flyers provided to members.

6. Navy Exchange, Mr. Lupton and Ms. Shearon.

a. We have Halloween and Christmas items in the store now.

b. We have a lot of positions available.

c. Distributed sale flyers for 10 - 16 September.

d. Our wine tastings will be moved to each first Friday of the month from 2 - 5 p.m.

7. Facilities Update, Mr. Thomas.

a. La Novia Room Project. We are still on schedule to replace the carpet, paint the walls, and purchase new lighting fixtures.

b. El Prado Dining Room Renovation. Our 1 October estimated start date has been delayed, primarily due to the designer not completing the package.

c. Permanent Food Service Facility. As part of the NPS master plan, the superintendent wanted to establish a permanent food service facility in the Quad area. In the planning, we realized that we could not place the facility in the middle of the quad, so we have decided to place the facility next to the library. We'll provide a variety of international foods, burgers, simple breakfast items, fruit, etc. We are calling it the Café Del Monte, but are open to suggestions for names. As that facility goes in, the Tai Hut and concessionaire will gradually be phased out. The structure should be completed by the end of October, early November.

9. New Business. None.

10. With no other items from the members, Mr. Thomas thanked everyone for attending and adjourned the meeting at 10:55 a.m. The next meeting is scheduled for Wednesday, 5 November 2003, at 10 a.m. in the Del Monte Room, Herrmann Hall, NPS. NPS and tenant commands are invited to send a representative.

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JAMES R. THOMAS

Distribution:
NAVPGSCOLINST 5605.2S (List 1)

Copy to:
Advisory Board Members
Officer Students Spouses' Club (OSSC)
Retired Officer's Association (TROA)
Superintendent's Student Council (SSC)
Monterey Pines Golf Association
Navy Monterey Golf Association
Naval Postgraduate School Sailing Association (NPSSA)
Fleet Reserve Association (FRA)